

# Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN  
Program Period: 2016  
Current Dates: 8/1/2016 - 8/31/2016  
Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	9,838.90	\$2,755.90	7	109,803.60	\$129,841.15	83	\$224,457.16	57.85%
Residential Home Energy Services - RCS	0.00	\$1,325.00	5	0.00	\$17,850.00	75	\$29,581.40	60.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,978.00	\$3,776.50	4	21,140.00	\$12,959.50	18	\$0.00	0.00%
Residential Consumer Products	4,055.00	\$2,057.50	4	22,860.00	\$13,637.50	9	\$0.00	0.00%
Residential Lighting	160.80	\$24.00	0	3,630.80	\$147.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,040.42	2	0.00	\$3,123.06	4	\$0.00	0.00%
Res Subtotal	21,032.70	\$11,979.32	22.00	157,434.40	\$177,558.21	205	\$254,038.57	
Res % of Total	74.11%	82.91%	78.57%	30.02%	60.71%	74.01%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,647.41	\$8,783.89	10	\$48,066.24	18.27%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,162.30	\$878.47	2	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	16,809.71	\$9,662.36	12	\$48,066.24	
LI % of Total	0.00%	0.00%	0.00%	3.21%	3.30%	4.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$235.00	1	89,072.00	\$75,443.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	5,104.00	\$2,000.00	1	10,335.00	\$3,750.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,680.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,414.00	\$3,961.04	2	\$35,769.27	11.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,242.20	\$234.00	4	242,379.34	\$20,403.00	52	\$0.00	0.00%
C&I Subtotal	7,346.20	\$2,469.00	6.00	350,200.34	\$105,237.79	60	\$96,180.81	
C&I % of Total	25.89%	17.09%	21.43%	66.78%	35.98%	21.66%	24.15%	
Total	28,378.90	\$14,448.32	28	524,444.45	\$292,458.36	277	\$398,285.62	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.